

Organizational Financial History

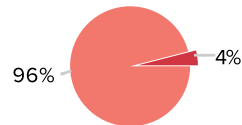
	FY 2020
Total revenue	\$8,143,396
Total expenses	\$808,848
Change in net assets	\$7,334,548
Total net assets	\$12,711,373

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2020
Total revenue less in-kind	\$8,121,443
Total expenses less in-kind	\$786,895

Unrestricted Operating Revenue by Source

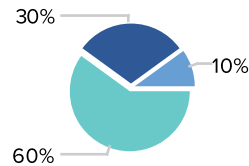
- Earned
- Investment
- Contributed



FY 2020

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2020

Workforce

	FY 2020
Number of People	
Employees: Full-time permanent	6
Employees: Part-time permanent	3
Independent contractors	2
Interns and apprentices	
Total positions	11

Attendance

	FY 2020
Total attendance	
Paid	14
Free	4,828
Total	4,842
In-person attendance	
Paid	0
Free	3,628
Total	3,628
Digital attendance	
Paid	14
Free	1,200
Total	1,214
In-person attendees 18 and under	35
Programs in schools	FY 2020
Children served in schools	0
Hours of instruction	0

Program Activity

In-person activity	FY 2020	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)		
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	0	0
Field trips/school visits		
Guided tours		
Lectures	1	5
Permanent exhibitions	1	
Temporary exhibitions	3	
Traveling exhibitions (hosted)	0	
Films screened		
Festivals/conferences	0	0
Readings/workshops (developing works)		
Community programs (not included above)	4	23
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2020		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures	5	896	5,030
Permanent exhibitions			1
Temporary exhibitions			3
Traveling exhibitions (hosted)			0
Films screened	1	66	277
Broadcast productions			
Festivals/conferences	0	0	0
Readings/workshops (developing works)			
Community programs (not included above)	2	236	0
Additional programs not listed above	1	25	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2020	
	Total	Associated with digital program delivery
Earned revenue	\$45,907	\$96
Contributed revenue	\$7,509,628	\$125
Operating expense	\$808,848	\$10,000

Program Activity

	FY 2020 Total
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	0
Amount awarded in scholarships	
Other grants awarded	0
Amount awarded in grants	
Public art installations	
Works commissioned	
Films produced	
World premieres	3
National premieres	
Local/regional premieres	
Published works (physical)	0
Published works (digital)	0
Private lessons (in-person)	0
Private lessons (digital)	0
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.